

TTWRDC (B) MANUGURU

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	games material	0.2819
capital expenditure	water & electrical material	0.33529
capital expenditure	furniture	0.03501
capital expenditure	laboratory equipment	0.39066
capital expenditure	information rooms (library)	0.12796
capital expenditure	practical records	0.03325
capital expenditure	green boards	0.256
capital expenditure	NCERT books	0.30805
capital expenditure	door mesh	0.0786
capital expenditure	fans & tube lights	0.6447
capital expenditure	notice board	0.0305
capital expenditure	prchase of calculator	0.46554
capital expenditure	purchase of mirror	0.03
Total		3.01746

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For BENJIMEN & CO.
CHARTERED ACCOUNTANTS
FRN: 026659S

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Proprietor
M. No: 267669



2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
		0.1
capital expenditure	water & electrical material	0.2
capital expenditure	laboratory equipment	0.096
capital expenditure	furniture	0.15318
capital expenditure	information rooms (library)	0.0724
capital expenditure	games material	0.096
capital expenditure	green boards	0.63506
capital expenditure	reference books	0.0704
capital expenditure	record sheets	1.3200472
capital expenditure	Band material & band dress	1.64114
capital expenditure	fans & tube lights	4.3842272
Total		

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2020-2021		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	games material	0.44003
capital expenditure	water & electrical material	0.15282
capital expenditure	furniture	1.89432
capital expenditure	information rooms (library)	0.20733
capital expenditure	practical records	0.90937
capital expenditure	reference books & text books	1.91097
Total		5.51484

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2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	water & electrical material	0.84925
capital expenditure	laboratory equipment	16.7058
capital expenditure	information rooms (library)	0.18095
capital expenditure	practical records	0.43919
capital expenditure	text books & NCERT books, telugu academic	0.05483
capital expenditure	scientific calculators	0.2244
capital expenditure	cat books	0.03005
capital expenditure	reference books	0.0017
Total		18.48617

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2022-2023		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
capital expenditure	information rooms (library)	0.14861
capital expenditure	practical records	0.38506
capital expenditure	referance books	0.40401
capital expenditure	text books	0.11347
capital expenditure	cc cameras	1.124
capital expenditure	PG books	1.22241
capital expenditure	sports material	2.3705
Total		5.76806

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